

Five-Year Capital Investment Program

# PQI 2026-2030

Naturally Responsible



# Highlights

## July

- Adoption of the five-year capital investment program in July to improve financial planning and control costs more effectively



## \$98.3M

- Total capital investments planned between 2026 and 2030



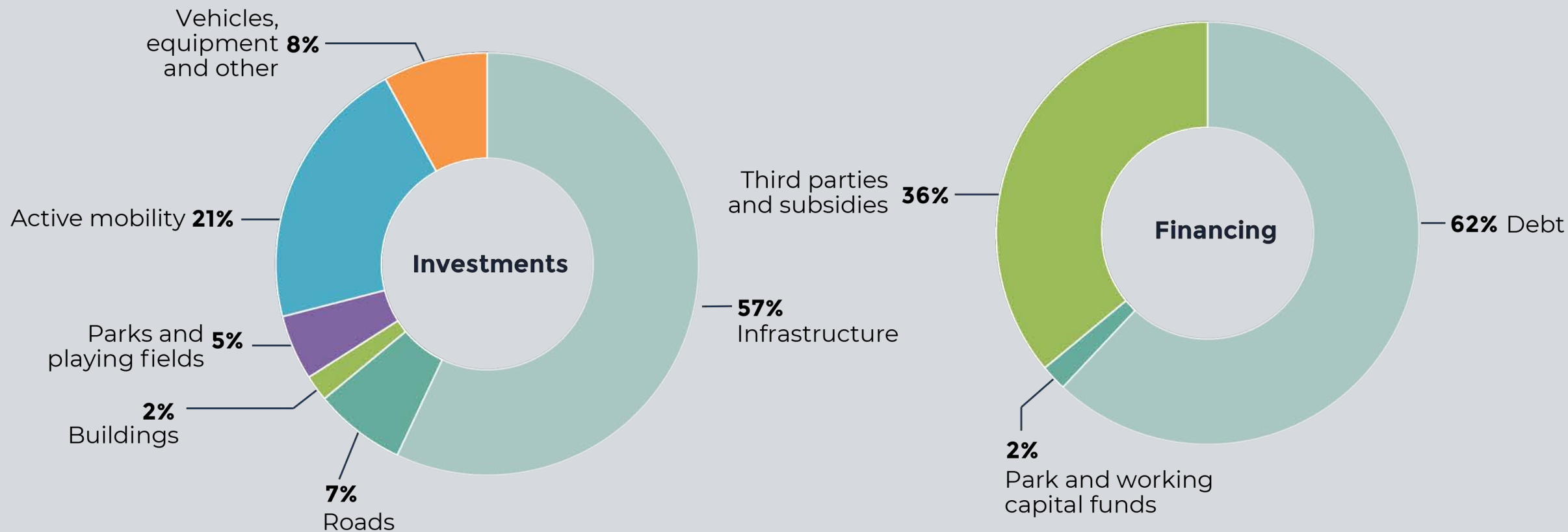
## 75%

- Proportion of investments that will go toward infrastructure upgrades and maintenance



2026	►	\$19,405,600
2027	►	\$15,535,800
2028	►	\$16,221,400
2029	►	\$25,023,100
2030	►	\$22,101,700

# Capital project financing



# Debt (in \$M)



Assumptions:  
- 60% program implementation  
- 1.25% annual increase in infrastructure tax

# Projects aligned with our aspirations



Updating our water treatment and supply facilities



Upgrading and modernizing our street infrastructure



Increasing use of sustainable activity mobility and public transit

# Stormwater system rehabilitation Bordeaux sector

## Rehabilitation work done in various locations in the Du Bordeaux Street area, including:

- Building ditches, bioswales and a retention basin
- Rebuilding the foundation and repaving the surface

These operations will help improve the drainage system in the area.



**Did you know that** bioswales are shallow ditches located on the side of the road? Under the vegetated surface of each bioswale is a series of layers to promote drainage and filtration, the goal of which is to control the quality and flow of the water discharged into Dog River (Rivière aux Chiens).



## Budget

\$5,480,000



## Timeframe

2026–2027

## Potential funding

DMAF 2 and PRAFI

# Bicycle path linking Roland-Durand and René-A.-Robert Boulevards

**Development of a path for cyclists and pedestrians linking Roland-Durand Boulevard in Rosemère and René-A.-Robert Boulevard in Sainte-Thérèse, including:**

- Upgrading the bicycle path
- Relocating existing road signage
- Painting the road markings

This project will improve the connection between existing cycling and pedestrian facilities, enhance the existing infrastructure and help foster healthier lifestyles in the community.



## Budget

\$1,565,000



## Timeframe

2026

## Funding

Potential funding (TAPU)  
Contribution from  
Sainte-Thérèse



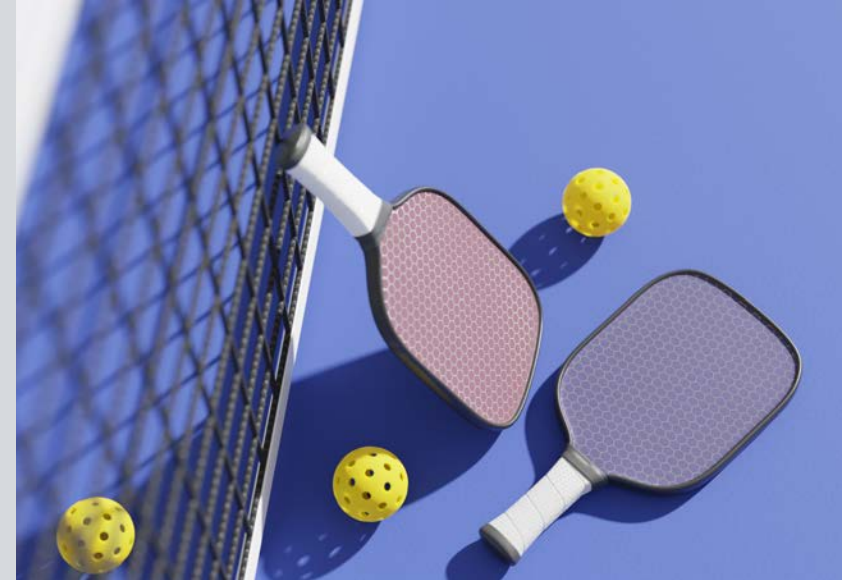
# Creation of pickleball courts

**Creation of pickleball courts located on municipal land in Hamilton Park, a centrally located site that is easy to get to for residents, including:**

- Installing the play surface
- Setting up the court equipment
- Carrying out other complementary work



**Did you know that** pickleball was invented by three men who were looking for a way to keep their children entertained during their summer holidays? They wanted to create a game that was simple, fun and appealing to people of all ages. The name itself is reportedly a tribute to the family dog, Pickles, who liked to chase after the ball.



## Budget

\$955,000



## Timeframe

2026

## Funding

Roughly 50% of the project will be funded through the parks and playgrounds fund



# Conclusion

