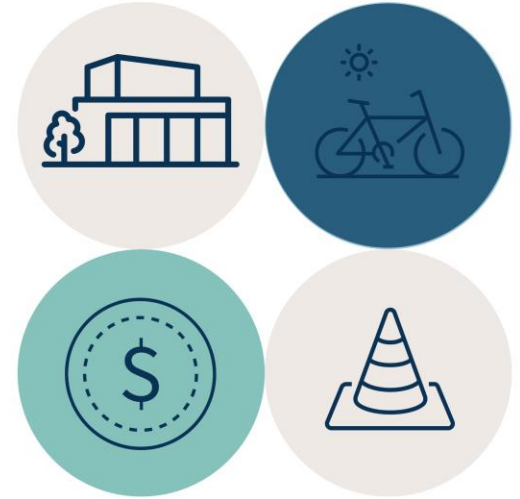


Five-Year Capital Investment Program

# PQI 2027–2031

Naturally Responsible



# Operating Budget vs. Capital Budget: What's the Difference?

## Operating Budget

Everyday spending



- Groceries
- Electricity
- Taxes
- Internet
- Clothes
- Gas
- Home maintenance
- Daily travel

## Capital Budget

Bigger plans you need to save up or borrow money for



- New house
- Major home renovations
- New car

# Highlights

## July

Adoption of the five-year capital investment program in July to improve financial planning and control costs more effectively



## \$79.1M

Total capital investments planned between 2027 and 2031



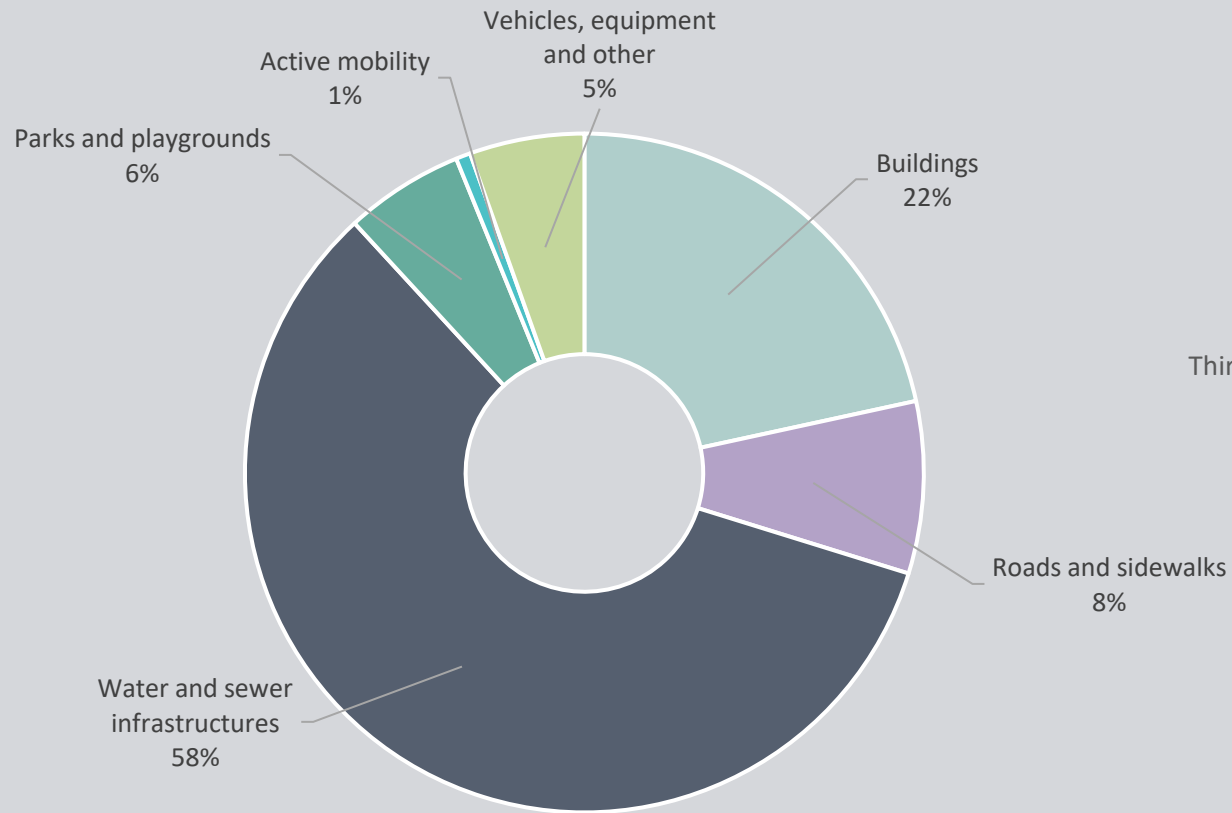
## 90%

Proportion of investments that will go toward infrastructure renewal and maintenance

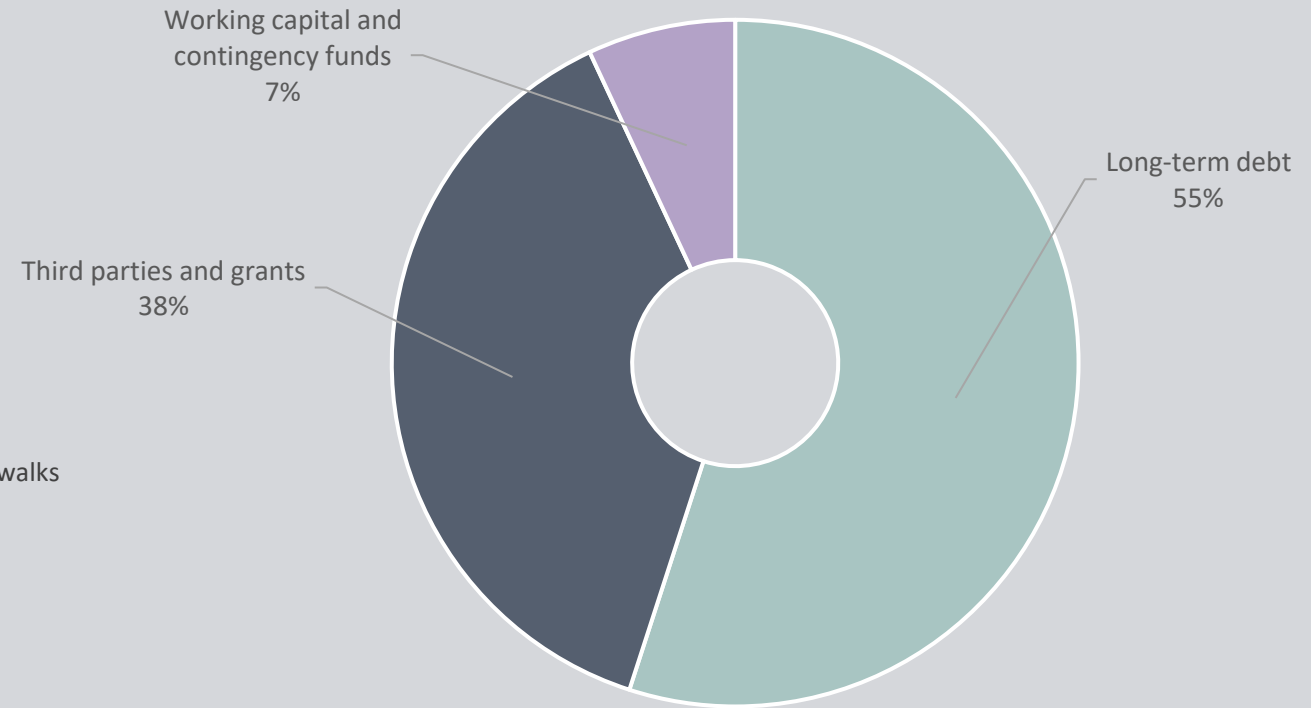


|      |   |              |
|------|---|--------------|
| 2027 | ► | \$16,534,570 |
| 2028 | ► | \$23,118,300 |
| 2029 | ► | \$21,395,500 |
| 2030 | ► | \$11,194,500 |
| 2031 | ► | \$6,866,500  |

# Capital Project Financing

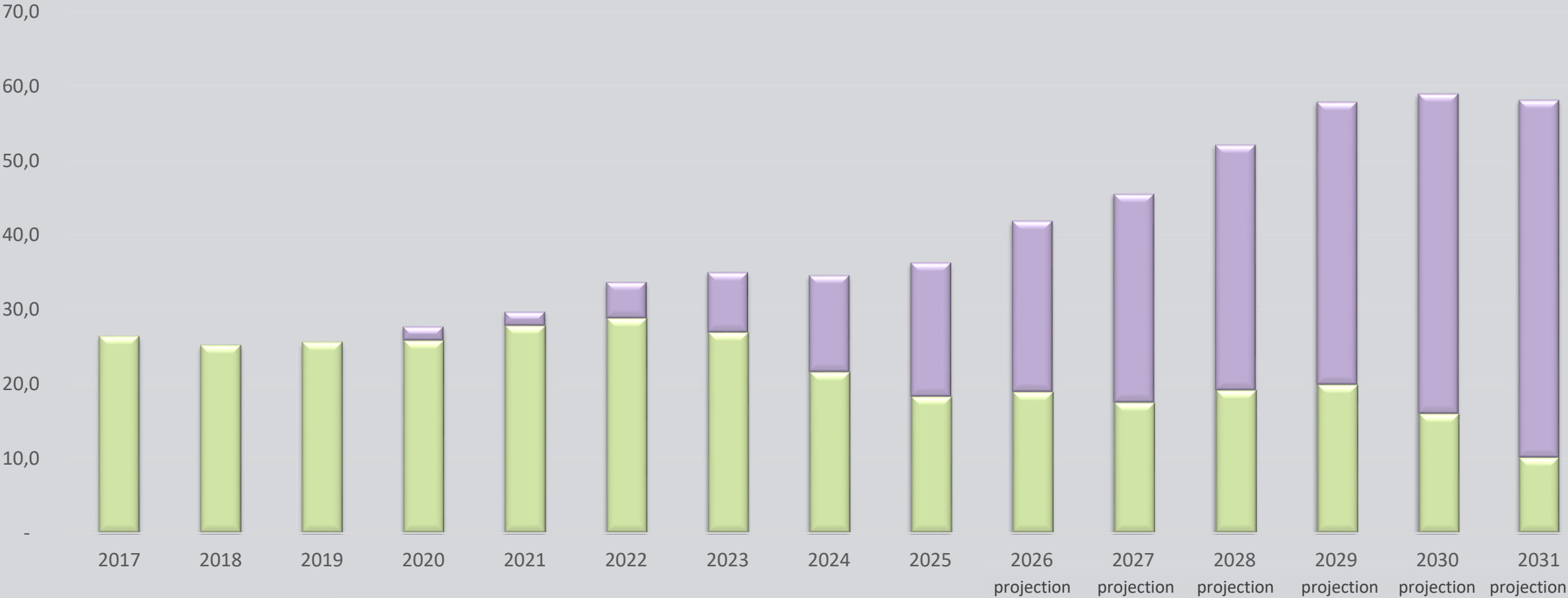


**Investments**



**Financing**

# Debt (in \$M)



Assumptions:  
75% PQI implementation  
1,50% annual increase in infrastructure tax

■ Covered by the general tax      ■ Covered by the infrastructure fund

# Projects Aligned with Our Aspirations



Construction of a new  
community centre



Stormwater rehabilitation  
work in the Charbonneau  
Street sector



New bicycle path on  
Grande-Côte Road

# Construction of a New Community Centre

## The construction of a new community centre will include:

- Building of a multipurpose centre to offer an expanded range of community, cultural and recreational activities
- Site development (entrances, parking lot, outdoor spaces)

This project will improve the services available to residents and create a shared gathering space.



### Budget

\$15,000,000



### Timeframe

2026–2029

### Potential funding

PRACIM

# Stormwater Rehabilitation Work in the Charbonneau Street Sector

## The stormwater rehabilitation work in this area will include:

- Upgrades to the stormwater infrastructure to improve runoff management
- Rehabilitation of the Charbonneau duck pond to increase stormwater retention capacity.

This will help strengthen the resilience of this sector to heavy rainfall and reduce the risk of flooding.



**Did you know** that the Charbonneau duck pond plays an important role in stormwater management? During heavy rainfall, it temporarily retains water before it is gradually released into the ground, thereby helping to mitigate flood risk.



## Budget

\$2,150,000



## Timeframe

2026–2027

## Potential funding

To be analyzed

# New Bicycle Path on Grande-Côte Road

**The development of a bicycle path along Grande-Côte Road will be carried out in several phases:**

- Phase 1 will be coordinated with the construction of the future community centre
- Phase 2 will involve the development of a bike path running between the train station and De L'Église Street
- Subsequent phases will be determined through future infrastructure and active mobility planning

This project will help enhance bicycle infrastructure and promote active transportation within our community.



## Budget

\$550,000



## Timeframe

2030 onward

## Potential funding

To be analyzed

# Conclusion

