

2024 Budget

Making Sound Decisions



ville.rosemere.qc.ca

MAYOR'S MESSAGE

An effective budget is key to a well-run municipality. The process involved in preparing a budget is one that requires careful, meticulous planning and leaves nothing to chance. This year's budget factors in the current inflationary backdrop and addresses the challenges we are up against, without losing sight of our goal of being a community where people can enjoy life to the fullest.

These budget preparations have also had to take into account a new property assessment roll for 2024, 2025 and 2026. While the average value of a single-family dwelling has risen considerably, property values have dropped across the commercial sector as a whole. Considering this imbalance, Town Council has taken measures to limit the impact of the increase in home values on taxpayers.

Given the economic context, the focus of the 2024 budget is on prudent choices and sound decisions, so that the Town of Rosemère can continue to provide services of the highest quality to residents without saddling future generations with our financial burden.

We hope you find the information in this brochure clear and helpful.

Eric Westram
Mayor



HIGHLIGHTS



Operating budget of \$38,901,100



Freeze on water and waste management charges



Increase in the general tax for the residential sector on par with the CPI (Statistics Canada, September 2023, Montreal region) (5%), which works out to an increase of \$159 for the average household



Introduction of a special tax on public transit, representing 0.25% of the increase in the average tax bill, or \$8 for the average household



Infrastructure fund contribution of \$0.02 per \$100 of assessment for the residential sector, representing 1.5% of the increase in the average tax bill, or \$48 for the average household



New property assessment roll for 2024, 2025 and 2026 in effect as of January 1, 2024

- Significant gap in terms of growth in value between the residential (+59.5%) and commercial (-3.6%) sectors, prompting a tax shift between taxpayer categories
- Variation in assessed values to be phased in over three years, with a tax strategy adopted for the duration of the roll
- Increase in average property value from \$472,600 to \$753,900



Introduction of a new ecofiscal measure to incentivize the removal of oil tanks: eligible property owners can apply for a grant of up to \$1,000, over and above the financial assistance available through the Quebec government (program to be funded through a special tax of \$125 per oil tank)

HIGHLIGHTS

MAIN PROJECTS FOR 2024

- Implementation of the MADA - Familles policy
- Plan to fight and adapt to climate change
- Implementation of the urban forest plan
- Expansion of library services
- Development of the Town of Rosemère's employer brand
- Upgrades to the water treatment plant in line with applicable standards
- Infrastructure rehabilitation on Cadieux Terrace
- Implementation of the active mobility plan: bike and multiuse paths
- Repairs to pump stations, fire hydrants and valves
- Replacement of a heavy truck and snow ploughing equipment

INVESTMENTS IN 2024

The three-year capital plan for 2024, 2025 and 2026 comprises investments of \$59.9 million, 60% of which will be funded by grants and third parties.

- \$46.6 million will be invested in improving, maintaining and replacing existing infrastructure (water treatment plant, stormwater system, pump stations, etc.);
- \$8.3 million will be spent on development (active mobility, parks and natural environments);
- \$5 million will go toward other investments, such as the purchase of vehicles, machinery and equipment.

\$13.4M 2024

\$19.7M 2025

\$26.8M 2026

FOR MORE INFORMATION:

Finance Department,
450-621-3500
ville.rosemere.qc.ca

PAYING YOUR TAX BILL

WHEN?

TAX BILLS OF \$300 OR MORE ARE PAYABLE IN FOUR INSTALMENTS:

- 1 March 6, 2024
- 2 May 1, 2024
- 3 July 3, 2024
- 4 September 4, 2024

HOW?

- Online: transphere.acceo.com/rosemere
- Financial institutions (teller, ATM, online): You will need the reference number indicated on your remittance stub
- Mail: Send each cheque with its corresponding remittance stub
- Town Hall service counter: Pay with cash, cheque or debit

WATER METERS

- Deadline for submitting your reading: March 6, 2024
- Billing for excess water consumption: May 2024

PAYABLE IN TWO INSTALMENTS:

- 1 July 3, 2024
- 2 September 4, 2024

Additional details:
ville.rosemere.qc.ca/water-meter-reading

IMPORTANT REMINDERS

- No statements will be sent for overdue accounts, and no receipts will be issued.
- It is your responsibility to forward a copy of your tax bill to your mortgage lender.

GO PAPERLESS

By signing up for Voilà! Rosemère, you can:

- Receive your tax bills online
- Pay your tax bills online
- Check your account balance online

TO REGISTER:

ville.rosemere.qc.ca/tax-bills

